

Measure T Napa Countwide Road Maintenance Act

EXHIBIT A

Jurisdiction Name:	Town of Yountville
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Primary Contact #1	Rosalba Ramirez	Email: rramirez@yville.com	Phone: 707-944-8851
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Secondary Contact #2	John Ferons	Email: jferons@yville.com	Phone: 707-944-8851
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Fiscal Years Included:	FY #1 22-23	FY #2 23-24	FY#3 24-25	FY#4 25-26	FY#5 26-27
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Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

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|---|-------------------|------------------|------------|-----------|
| 1. Attach copies of Local Streets and Roads State Controller Reports for three years - FY 2007-08, FY 2008-09, FY 2009-10 | | | | |
| 2. Attach independent auditors validation for <i>each</i> Local Streets and Roads State Controller Report | | | | |
| 3. Enter MOE Amounts Claiming: | FY 2007-08 | \$230,961 | FY 2008-09 | \$249,366 |
| | | | FY 2009-10 | \$190,486 |
| 4. Enter Certified MOE Amount: | Total MOE: | \$210,415 | | |

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance effort.

Planned Measure T Expenditures

[illegible]

	26-27	\$116,000	\$ 116,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Jefferson St- Cemetary to Madison	NO	YES
	26-27	\$71,000	\$ 71,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Madison Street- HWY 29 ROW to to Yount St	NO	YES
	26-27	\$60,000	\$ 60,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Webber St- Washington to Yount	NO	YES
	26-27	\$5,000	\$ 5,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Creek St- Washington to Jefferson	NO	YES
	26-27	\$10,000	\$ 10,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Adams Street- Yount to Lande *	NO	YES
	26-27	\$10,000	\$ 10,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Lande Way- Adams to Lande*	NO	YES
	26-27	\$17,000	\$ 17,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Monroe St.-Lincoln toYount	NO	YES
	26-27	\$112,000	\$ 112,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jackson Street-Washington to Lincoln	NO	YES
	26-27	\$14,000	\$ 14,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Lincoln Ave- Jackson to Washington	NO	YES
	26-27	\$19,000	\$ 19,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jefferson - Madison To Starkey	NO	YES
	26-27	\$7,000	\$ 7,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Adams St.- Jefferson to Yount	NO	YES
	26-27	\$8,000	\$ 8,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Starkey Ave -Washington to Jefferson	NO	YES
	26-27	\$6,000	\$ 6,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Starkey Ave - Jefferson to Yount	NO	YES
	26-27	\$19,000	\$ 19,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Yount St -S/S Adams-Mount Ave	NO	YES
	26-27	\$18,000	\$ 18,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jefferson Street- Starkey ave to Webber	NO	YES
Total FY 26-27		\$492,000.00									

Equivalent Fund Class 1 Multi-Purpose Paths:

Please provide a five year multi-purpose Expenditures beginning in FY 20XX-XX (add rows as needed):

Project #	Fiscal Year	Total Project Amount	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Description			Project Phase (Env, PS&E, Construction)	Location (intersection, mile marker, length of alignment)	Project Included in Countywide Bike Plan?	Project in Jurisdiction's Capital Improvement Plan?

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 6.67% of the anticipated revenue amount received from Measure T each year. Estimates by jurisdiction are shown on the table labeled "Measure T Revenue Estimates". Funding for Class 1 Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 6.67 % expenditure obligation required to be eligible to receive Measure T revenues.

Comment: Please provide any additional information to explaining your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects

The Town of Yountville completed a set of Class 1 Facility projects shown on the previous 5-Year Plan that contributed to the collective 6.67% equivalent fund commitment. The Town currently has no Class 1 Facility projects to list on this 5-Year Plan. As projects emerge, the Town will list them on future 5-Year Plan updates.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure T Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of **apublic hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.



Town of Yountville
"The Heart of the Napa Valley"

Measure T Project Locations

Fiscal_Year

- 2022/23
- 2023/24
- 2024/25
- 2025/26
- 2026/27

MEASURE T FIVE YEAR PLAN 2022-2027

